

						Proposed budget setting arrangement for 2020/21
Locality	Ward (Ward Housing Hub)	Total Council Properties Per Ward (as at 9/9/19)	% Of Borough Housing Stock	Estimated IMD Score 2015 and equivalent SOA Rank Rotherham Rank	15% Most Deprived SOA's based on 2015 IMD	Budget allocation based upon a £4k base budget with an enhancement based upon % of Council homes in the Ward
North	Hoover	947	4.64	9		8815.57
	Swinton Rockingham	706	3.46	8		7590.07
	Wath	897	4.40	11		8561.32
	Kilnhurst and Swinton East	644	3.16	8		7274.79
	Rawmarsh East	1103	5.41	7	Rawmarsh NE	9608.84
	Rawmarsh West	1014	4.97	7		9156.27
	Dalton and Thrybergh	1787	8.76	2	Dalton, Thrybergh South, East Herringthorpe S and E	13087.03
Central	Kepple	1504	7.38	15		11647.96
	Rotherham West	957	4.69	3	Meadowbank, Ferham, Masbrough	8866.42
	Greasbrough	1776	8.71	4	Wingfield, Rockingham West, Munsbrough	13031.10
	Rotherham East	2136	10.47	1	Eastwood Village, Eastwood Central, Eastwood East, East Dene NE, Herringthorpe North	14861.73
	Boston Castle	919	4.51	5	Canklow North, Town Centre	8673.19
	Sitwell	335	1.64	21		5703.50
South	Wales	536	2.63	18		6725.60
	Anston & Woodsetts	421	2.06	19		6140.82
	Dinnington	553	2.71	10	Dinnington Central	6812.05
	Aughton and Swallownest	614	3.01	12		7122.24
	Aston and Todwick	249	1.22	14	Aston NW	5266.18
	Rother Vale	486	2.38	12		6471.35
	Brinsworth	360	1.77	16		5830.63
	Hellaby and Maltby West	292	1.43	20		5484.84
	Bramley and Ravenfield	269	1.32	13		5372.97
	Maltby East	576	2.82	6	Maltby East - Birks Holt and Muglet Lane	6929.01
	Wickersley North	584	2.86	17		6969.69
	Thurcroft and Wickersley South	578	2.83	17	Thurcroft SW	6939.18
		25	20393	100	275	202942.32

Ward	No. of Council Homes, as at 1st April 2019	No. of Council Homes as a % of total stock	Ward Base Budget	Uplift (based upon % of stock)	Total Budget
Anston And Woodsetts Ward	391	1.93	8000	677.98	8677.98
Boston Castle Ward	922	4.55	8000	1598.71	9598.71
Brinsworth And Catcliffe Ward	618	3.05	8000	1071.58	9071.58
Dinnington Ward	574	2.83	8000	995.29	8995.29
Hellaby Ward	297	1.46	8000	514.98	8514.98
Holderness Ward	776	3.83	8000	1345.55	9345.55
Hoover Ward	1228	6.05	8000	2129.30	10129.30
Keppel Ward	744	3.67	8000	1290.06	9290.06
Maltby Ward	692	3.41	8000	1199.90	9199.90
Rawmarsh Ward	1560	7.69	8000	2704.97	10704.97
Rother Vale Ward	854	4.21	8000	1480.80	9480.80
Rotherham East Ward	1729	8.52	8000	2998.01	10998.01
Rotherham West Ward	1015	5.00	8000	1759.96	9759.96
Silverwood Ward	854	4.21	8000	1480.80	9480.80
Sitwell Ward	335	1.65	8000	580.87	8580.87
Swinton Ward	1095	5.40	8000	1898.68	9898.68
Valley Ward	1872	9.23	8000	3245.96	11245.96
Wales Ward	553	2.73	8000	958.88	8958.88
Wath Ward	1064	5.24	8000	1844.93	9844.93
Wickersley Ward	620	3.06	8000	1075.05	9075.05
Wingfield Ward	2493	12.29	8000	4322.75	12322.75
Grand Total	20286	100.00	168000	35175.00	203175

35175

IMD Score

100000

	Most Deprived 10%
	Most Deprived 10-20%
	Most Deprived 20-30%
	Most Deprived 30-50%
	Least Deprived 50%

103700